

# Equity in Athletics 2015

Institution: SUNY College at Brockport (196121)

User ID: E1961211

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	19	12
Field Hockey		19
Football	110	
Gymnastics		28
Ice Hockey	28	
Lacrosse	37	21
Soccer	29	28
Softball		23
Swimming and Diving (combined)	16	13
Swimming	14	11
Diving	2	2
Tennis		12
Track and Field and Cross Country (combined)	114	116
Track and Field (Indoor)	51	50
Track and Field (Outdoor)	46	46
Cross Country	17	20
Volleyball		16
Wrestling	32	
Total Participants Men's and Women's Teams	421	288
Unduplicated Count of Participants	375	242

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1		1					1
Football	1		1						1
Ice Hockey		1	1						1
Lacrosse	1		1						1
Soccer		1		1					1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	3	6	7	2	0	0	0	0	9

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey						1		1	1
Gymnastics		1	1						1
Lacrosse	1		1						1
Soccer						1	1		1
Softball		1		1					1
Swimming and Diving (combined)		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	5	5	2	1	2	2	1	10

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	33,314	25,547
Number of Head Coaches Used to Calculate the Average	9	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,789	46,449
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.10	5.50

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Football	2	8	2	8					10
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		2		2					2
Swimming and Diving (combined)		1		1		1		1	2
Track and Field and Cross Country (combined)		3		3		1		1	4
Wrestling		5		5					5
Coaching Position Totals	2	26	2	26	0	2	0	2	30

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Field Hockey						1		1	1
Gymnastics						3		3	3
Lacrosse						1		1	1
Soccer		1	1			1		1	2
Softball		1		1		1		1	2
Swimming and Diving (combined)		1		1		1		1	2
Tennis						1		1	1
Track and Field and Cross Country (combined)		3		3		1		1	4
Volleyball						1		1	1
Coaching Position Totals	0	6	1	5	0	12	0	12	18

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	8,676	4,779
Number of Assistant Coaches Used to Calculate the Average	24	18
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,206	33,085
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.45	2.60

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	59,674	36,097	95,771
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	19	2,226	42,293	12	1,893	22,713	65,006
Football	110	825	90,781				90,781
Baseball	36	1,458	52,478				52,478
Field Hockey				19	1,040	19,759	19,759
Gymnastics				28	1,530	42,842	42,842
Ice Hockey	28	2,305	64,550				64,550
Lacrosse	37	918	33,968	21	1,296	27,224	61,192
Soccer	29	1,585	45,962	28	1,135	31,790	77,752
Softball				23	1,258	28,938	28,938
Swimming and Diving (combined)	16	1,471	23,528	13	1,470	19,116	42,644
Tennis				12	446	5,350	5,350
Track and Field and Cross Country (combined)	114	506	57,627	116	506	58,638	116,265
Volleyball				16	1,601	25,621	25,621
Wrestling	32	1,559	49,896				49,896
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>421</b>		<b>461,083</b>	<b>288</b>		<b>281,991</b>	<b>743,074</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	114,192	126,921	241,113
Football	359,098		359,098
Baseball	116,672		116,672
Field Hockey		42,791	42,791
Gymnastics		74,117	74,117
Ice Hockey	109,081		109,081
Lacrosse	106,499	111,413	217,912
Soccer	83,246	61,017	144,263
Softball		62,709	62,709
Swimming and Diving (combined)	67,963	55,211	123,174
Tennis		26,310	26,310
Track and Field and Cross Country (combined)	125,497	127,692	253,189
Volleyball		115,949	115,949
Wrestling	108,411		108,411
Total Expenses of all Sports, Except Football and Basketball, Combined	717,369	677,209	1,394,578
Total Expenses Men's and Women's Teams	1,190,659	804,130	1,994,789
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			713,108
Grand Total Expenses			2,707,897

CAVEAT

## Total Revenues - Men's and Women's Teams

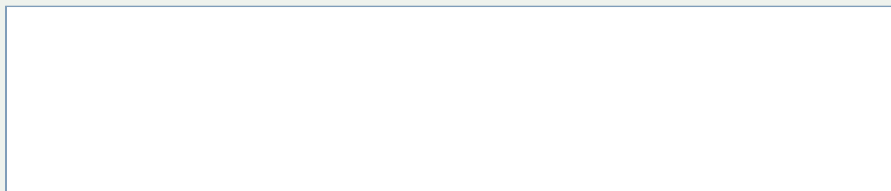
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,192	126,921	241,113
Football	359,098		359,098
Baseball	116,672		116,672
Field Hockey		42,791	42,791
Gymnastics		74,117	74,117
Ice Hockey	109,081		109,081
Lacrosse	106,499	111,413	217,912
Soccer	83,246	61,017	144,263
Softball		62,709	62,709
Swimming and Diving (combined)	67,963	55,211	123,174
Tennis		26,310	26,310
Track and Field and Cross Country (combined)	125,497	127,692	253,189
Volleyball		115,949	115,949
Wrestling	108,411		108,411
Total Revenues of all Sports, Except Football and Basketball, Combined	717,369	677,209	1,394,578
Total Revenues Men's and Women's Teams	1,190,659	804,130	1,994,789
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			713,108
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,707,897

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	299,826	255,470	555,296
2 Total of Assistant Coaches' Salaries	208,224	86,022	294,246
3 Total Salaries (Lines 1+2)	508,050	341,492	849,542
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	59,674	36,097	95,771
6 Operating (Game-Day) Expenses	461,083	281,991	743,074
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,028,807	659,580	1,688,387
8 Total Expenses for Teams	1,190,659	804,130	1,994,789
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	161,852	144,550	306,402
10 Not Allocated Expenses			713,108
11 Grand Total Expenses (Lines 8+10)			2,707,897
12 Total Revenues for Teams	1,190,659	804,130	1,994,789
13 Not Allocated Revenues			713,108
14 Grand Total Revenues (Lines 12+13)			2,707,897
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

