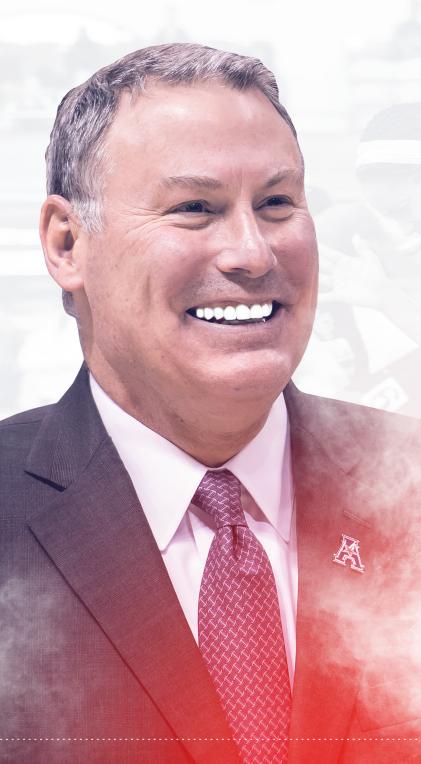


THE AMERICAN ATHLETIC CONFERENCE STRATEGIC PLAN





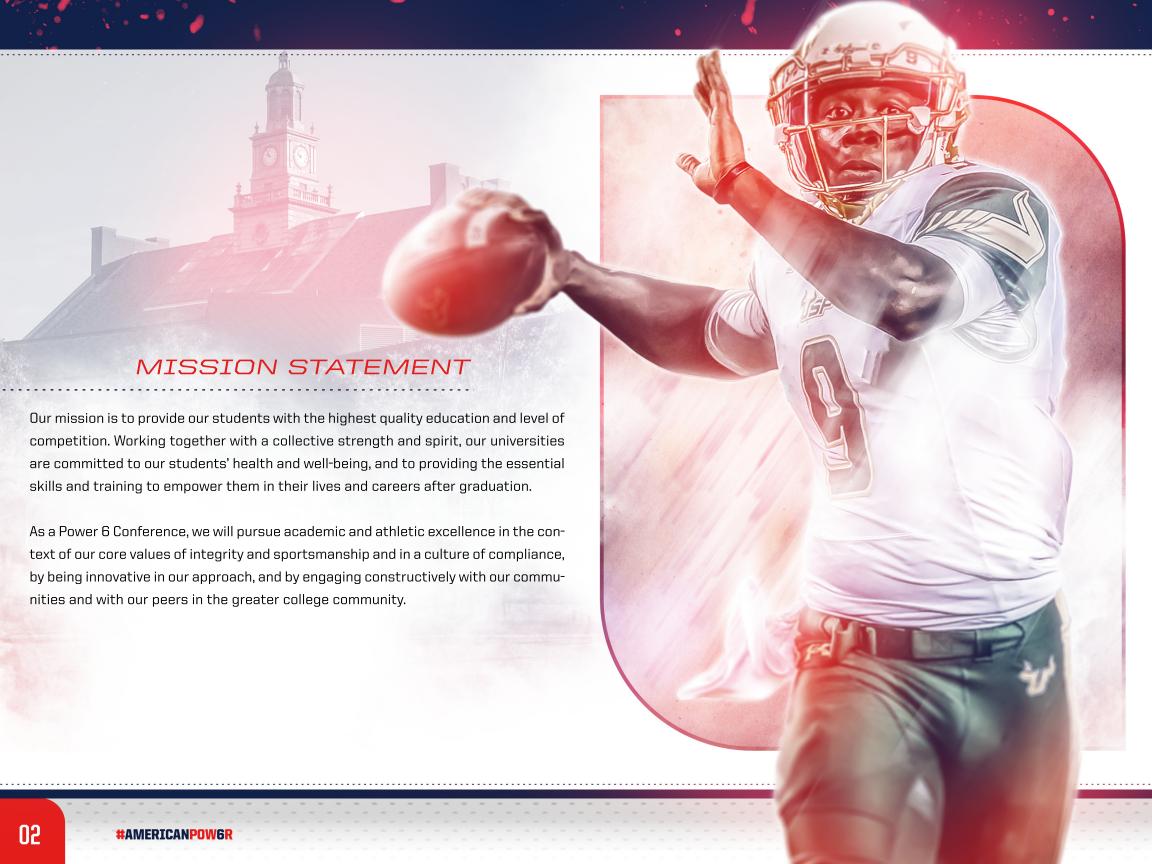


Our sincere appreciation to everyone in the American Athletic Conference community and to our friends outside the Conference who contributed to the development of this Strategic Plan, including our consultants at Wasserman, who provided valuable insight and guidance.

This plan is designed to be a dynamic, working document which identifies a core philosophy and which will guide us over the next several critical years, where opportunities await. This plan will support and inform our mission to be and to remain a respected Power 6 Conference whose student-athletes compete at the highest level.

Our collective wisdom is greater than any one individual's. This collaborative effort reflects the work of our membership. We truly hope that the enthusiastic, broad and valuable input we received will create a sense of ownership and that the plan's implementation will take our Conference to greater heights and foster enhanced cohesion and camaraderie as we embrace and pursue our shared objectives.

Michael L. Aresco Commissioner





### INTRODUCTION

When the American Athletic Conference celebrated its first official day on July 1, 2013, a major question at the time was what kind of influence The American would have on the collegiate landscape. The Conference's accomplishments have been impressive and noteworthy, highlighted by UConn's national championship in men's basketball in 2014, an unprecedented four consecutive national titles, three earned in The American, for the UConn women's basketball team, UCF's Fiesta Bowl victory in 2014, Houston's win in the Peach Bowl in 2015, and SMU's Bryson DeChambeau's becoming the fifth golfer in history to win both the NCAA Division I championship and the U.S. Amateur in the same year. The Conference's continued success on the field, in the classroom and in the broader community can be seen across a variety of sports and through many significant academic and civic achievements.

The American's outstanding academic and athletic institutions joined together because there was a terrific opportunity to build a national brand, to compete at the highest level, and to do all this despite the challenges we faced. A key goal for our Conference has been to develop cohesion, a sense of camaraderie, and a level of competitiveness and success that would resonate nationally and create public and media interest and respect. This goal clearly has been met. We and others view us as a Power 6 Conference and our focus is to cement and enhance that status.

Looking ahead, there are five pillars on which The American must focus in order to fulfill its mission and to maintain and enhance its position: (1) student health, safety and well-being, (2) academic excellence, (3) athletic excellence, (4) effective branding, marketing, communications and public relations, and (5) revenue generation. This Strategic Plan will address each pillar and suggest effective ways to advance each area of focus.

## Student Health, Safety and Well-Being

The American Athletic Conference is dedicated to the health, safety and well-being of its student athletes, which includes intellectual, emotional and social growth.

The strategic vision for The American is anchored in a commitment to provide the best athletic experiences for our students. A key component will be developing their overall mental and physical health. Further, we will deliver enhanced resources and opportunities so that our students can grow as well-rounded individuals, empowered to achieve success in their lives and careers.

#### **STRATEGIES**

Continue to hold our annual sports medicine group meeting, with emphasis on such topics as concussion protocols, mental health, time demands, and nutrition, among others

> Continue to improve our concussion protocols in conjunction with the NCAA inter-association guidelines, and utilize replay technology or other technological advancements to determine if a student needs to be removed from a game in case of head injury or other medical issues

Continue to study and develop best practices to govern the conduct of athletic practices, including permitted amounts of practice contact in contact sports

Engage in a comprehensive review of the time demands of our student-athletes; identify and implement strategies aimed at expanding opportunities for students to engage in campus activities

Adopt autonomous legislation that enhances the well-being and opportunities for our student-athletes

Propose NCAA Council legislation and suggest and advise on autonomy legislation that enhances the well-being and opportunities of our student-athletes

> Deliver all of the necessary resources to run first-class conference championship events for our student-athletes

Increase student involvement in our Conference governance structure

> Encourage Student-Athlete Advisory Committee (SAAC) representatives to develop and present ideas for Conference-wide initiatives that address the particular desires, concerns, and needs of their student-athlete peers

Initiate periodic virtual town halls for students to hear from the Commissioner on the state of the Conference and to have the Commissioner answer questions directly from students

> Partner with leading technology and social media companies to provide summer internships for American students. Identify prominent American alumni at major companies and startups in Silicon Valley, New York, and Los Angeles, and target their organizations for participation, thereby offering students a meaningful experience, and the ability to report back to The American at the end of the internships, enabling the Conference to stay up to date on trends in the technology industry

Engage former professional athletes and business leaders from various fields to speak to and mentor American student-athletes at Championships and other events

Create periodic days of service whereby students who participate in intercollegiate athletics in the Conference can commit to a charitable initiative

Develop a Conference public service announcement (PSA) that focuses on the academic, athletic, and service contributions of various student-athletes







## Academic Excellence

The American is committed to the academic success of its students, which will contribute to their appetite for life-long learning and intellectual growth and development, and will enable them to experience success in their careers and in life.

### ACADEMIC GOALS

Continued development of the American Athletic Conference Academic Consortium, of which a primary focus is student well-being

> Earn an overall all-sport Graduation Success Rate of 90% or a federal rate that is at least 13 percentage points higher than the federal graduation rate of the student body at each institution

Continue to maintain and improve upon the annual all-sport Academic Progress Rate score of 985 or higher for all



Continue to have multiple member institutions in the top 100 of the U.S. News & World Report rankings

Continue to identify, recruit, nominate and promote our student-athletes for regional and national academic awards

> promote academic excellence and student-athlete well-being by developing opportunities for inter-campus collaboration and professional development across our 12 member institutions. The Consortium would provide a structure and processes for collaboration among faculty, students and staff from our member institutions that would foster partnerships among those institutions and would

> > academic mission

Develop, support and promote the

Academic Consortium among member

institutions that would, as its core focus,

Review and prepare legislation that would further student-athlete academic goals and opportunities, including time demands proposals

advance research initiatives related to our

Contribute to the NCAA dialogue and governance discussions regarding academic standards for incoming and enrolled student-athletes

### **STRATEGIES**

Focus on the enhancement of institutional life skills training at our member institutions

> Continue to improve the interaction and cooperation between our faculty athletic representatives and our presidents, athletic directors, senior woman administrators and coaches to enhance the overall academic experience of our student-athletes

Schedule competitions that minimize missed class time and conflicts with final examinations

> Identify and recognize the academic and research achievements, initiatives and milestones of the Conference's institutions





## Athletic Excellence

We remain willing and eager to set high standards for ourselves and it has been noticed by the college community, the various television and digital networks, selection committees, our fans and the general public.

Our goals are to provide a positive and memorable student experience, to provide intercollegiate competition at the highest level, to establish parameters that are sensitive to the time demands of our students and adhere to institutional academic policies, and to develop regular season scheduling models that maximize institutional resources, minimize missed class time and position teams for success.

By virtue of its competitive success and its adoption of autonomous initiatives, the American Athletic Conference has earned the Power 6 label. Pursuit of the following annual athletic goals will sustain cement and enhance our status as a Power 6 Conference.

#### FOOTBALL

3.01	Continue to encourage our teams to play a vigorous collective annual schedule against top teams, which enhances our College Football Playoff and New Year's Six bowl prospects.	3.07	New Year's Six bowl game
		3.08	2-4 top-25 teams
	Continue to implement various scheduling requirements and make various best	3.09	7-8 Bowl teams
3.02	practices recommendations in order to enhance the resumes of our teams and to put them in position to compete for bowl	3.10	Above .500 bowl record
0.00	berths and national championships  Average attendance of 70-80% of	3.11	.500 vs. autonomy conference
		3.12	Television ratings in range of the autonomy conferences
3.04	Commitment to improving replay and coaches' technologies		Contenders for prestigious individual honors:
3.05	College Football Playoff contender	3.13	Heisman, Maxwell, Outland, Bednarik, Nagurski and Doak Walker awards are examples
3.06	One top-10 team	3.14	Occasional appearance of ESPN College GameDay on our campuses















### **GUIDING PRINCIPLES** FOR AMERICAN ATHLETIC CONFERENCE OLYMPIC PROGRAMS

Balance the creation and promotion of regular and postseason participation with protecting the top seeds and other at-large prospects for NCAA championship selection

> Maximize opportunities for student-athlete and team participation in Conference and NCAA Championships

> Prepare students for NCAA Championship competition by modeling American championship events similarly

3.52

Enhance the probability for institutions to host NCAA Championship events

Conference championship site selection will, within the context of fiscal responsi-3.51 bility, utilize the best available locations and venues

> Changes to regular season and championship formats will be considered no sooner than every three years unless there are mitigating circumstances as determined by the Athletic Directors









# Branding, Marketing, Communications and Public Relations

BRANDING AND MARKETING							
We recognize the need for high-quality, cutting-e volve all of our schools and that will focus on our have a great story to tell, and we will tell it in innumum number of people.	dge marketing campaigns that will in- achievements and on our identity. We						
STRATEGIES							
Consolidate our branding and marketing efforts and develop strategies to activate our brand marketing elements	Provide messaging points to the coaches the night before weekly coaches' calls so they can promote the same themes about the Conference's successes						
Select respected national agencies to assist us with our branding campaigns  Hold annual media seminars with university sports information directors  (SIDs) and students to discuss best	Have the Commissioner participate on selected coaches' media calls to provide an introduction and a recap of recent stories, and to discuss narratives for the upcoming weeks						
practices for distributing content across a variety of platforms  Conduct periodic SID and school digital director calls with the Conference office	Create a consistent look for our various marks, logos, television PSAs, electronic videos, print ads and other forms of communication						
to share stories related to students, teams, coaches, and campus events  Meet with producers and marketing executives at network partners prior to each sport's season in order to provide	Utilize consistent brand marks and ensure that each school places Conference patches and logos on uniforms and facilities where required in a timely fashion and without exception						
background and greater insight into the student-athletes and the storylines to follow. This initiative can be duplicated by schools on the local level with local media in their respective markets	Produce compelling PSAs that differentiate the Conference from its peers while emphasizing the values and characteristics of our schools						

4.11	Develop student-produced PSAs	
4.12	Produce military-themed PSAs and other forms of communication featuring our relationship with the Naval Academy	4.
4.13	Utilize well-known former student-ath- letes and alumni in PSAs, videos, print and online spots, etc. in order to advance our brand	4
4.14	Produce PSAs that have a taggable 5-second ending periodically refreshed with upcoming game information telling audiences on what platform a related game can be seen	4.
4.15	Develop appropriate and attractive taglines, catch phrases and Conference championship logos	
4.16	Use football and basketball to promote student athletes in other sports	
4.17	Increase the Conference's effort to generate exposure for players, coaches, athletic directors, administrators, and prominent alumni on both national and local media platforms	
4.18	Provide behind-the-scenes, longer-form content on the athletic programs and institutional endeavors of each school, thus enabling fans to develop a deeper connection to all Conference institutions	
4.19	Support youth and other organizations by providing unused tickets to our sporting events	
4.20	Advocate for the use of American assets (e.g. clothing, banners, cups, etc.) in television an online partner non-sports programming	

Search for promotional partners who will agree to receive exposure through certain league assets in exchange for promoting the Conference and its Championships (e.g. newspapers with special sections, grocery chains and their circulars)

Continue to connect and associate the Conference with major National Championship events (e.g. Final Four, College Football Playoff) by strategic placement of signage, billboards and other advertising in the host cities

Explore office relocation if it serves our Conference's best interests, provides greater visibility and if it better positions us for overall success





### COMMUNICATIONS AND PUBLIC RELATIONS

In an increasingly media-driven world, media relations are a critical part of a Conference's strategy. Our communications and public relations strategy will focus on the continued creation and refinement of a favorable media narrative describing and celebrating our Conference as a nationally competitive, respected and relevant Power 6 Conference.

How The American promotes itself is a core component of how the Conference defines itself. There are several elements to any Conference's successful outreach. Because media relations are different from advertising, where the Conference can craft its own message and distribute it, we must shape public opinion in various ways through our media relationships. Part of such an effort is the creation and fostering of cooperation and cohesion among our schools with respect to media communications which will lead to an increased national reach and the likelihood that various items will be amplified as Conference stories as well as team stories.

#### **STRATEGIES**

Protect and enhance our brand

Tell our stories and alert the media to favorable stories about the Conference

Bring attention to our significant achievements on the field and court and in the classroom, celebrate our successes as a Power 6 conference

Maintain a Power 6 narrative, which our significant wins, especially in football and basketball, will support and reinforce

Use relevant forms of social media to tell our stories and to reinforce the identity and quality of our brand, our name and logo, and the identity of the schools in our Conference

Enlist electronic media, including radio and internet, and the announcers of our television partners' games and various studio analysts to promote us and to applaud us when we deserve applause.

Keep in close touch with the major national writers at important publications who cover sports or the business of sports, as well as with all significant writers in all of our local team markets

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Continue to nurture relationships with local media and have regular communication with those outlets in order to promote The American on a frequent basis

administrators and all other relevant Conference personnel to help promote our Conference, to tell our stories, and to join in all of our efforts

Enlist our athletic directors, coaches,

Continue to have the Commissioner promote the The American in all forms of media

Ensure that our television networks and media outlets use our latest logos and branding



### **MULTIMEDIA**

The Conference will continue to be a leader in the multimedia space, and will continue to search for the best means to brand and publicize our Conference and its member institutions through emerging technologies. Our efforts in this area will encompass the interlocking worlds of web, social and video content and we will engage with industry leaders. We will continue to use social media, digital media and other new media platforms and cutting-edge technology to tell our stories, to build awareness of our schools and of our Conference, to strengthen our intra-conference relationships and those outside the Conference, to expand our connections to our alumni, our fans, the general public and the media, and to continue to build our brand equity as a Power 6 Conference.

We will effectively brand our Conference and member schools by reaching fans where they spend most of their time and by regularly launching innovative social media campaigns. As more media rights deals are emphasizing content being produced by the institutions, The American will be prepared for this when it negotiates with traditional or emerging media partners.

#### **STRATEGIES**

Produce on The American Digital
Network otherwise untelevised
Conference events with excellent
production values

Invest in live and on-demand video content and in our in-house technology capabilities and increase our output of content which will highlight the achievements of our student-athletes in all sports

Explore putting The American Digital
Network exclusively on a prominent
over-the-top offering as a precursor to a
broader future arrangement involving live
football and basketball games

Take advantage of the high levels of excitement among football and basketball fans before their seasons start with digital content that highlights the relevant and engaging storylines of the upcoming seasons

Leverage video content, including

highlights, to generate excitement prior to
and during Conference play

Emphasize content distribution on meaningful days in the Conference's sports calendar

Remain active daily on social media, especially during practice time and camps before seasons start and during the regular season

Use the Conference's social media platforms to engage fans







## Revenue Generation

With the disparity in financial resources among Conferences a serious concern, growing existing revenue streams and finding additional ones is paramount. Media rights clearly will comprise our most important source of revenue, but sponsorships, ticket sales and merchandising sales are also among the key categories. We have reinforced our already strong relationships with our television network partners and are building significant value to position ourselves favorably for our next media rights negotiation, which will involve exciting new platforms as well as traditional media. We will continue to schedule innovatively and intelligently to build this value while not disadvantaging any of our schools..

**STRATEGIES** Continue to strengthen our relationship Reinforce the identity of our teams with our television networks and create value for them by striving to increase our ratings Continue to schedule aggressively and creatively; continue to schedule Identify competition for our rights by quality non-conference football and evaluating traditional media platforms and basketball games staying attuned to the latest trends and emerging media platforms in order to Utilize and leverage the exclusive windows prepare ourselves prior to entering the of Thursday-Friday football games marketplace Visit regularly with prominent digital and Explore production companies and technology companies in order to software that may provide less expensive understand their future content and ways to produce games independently distribution strategies as it relates to live and pre-packaged sports content Develop corporate partnerships by working with the Conference's marketing Monitor the media marketplace and representatives to create compelling embrace new, emerging technologies that and financially reasonable sponsorship will differentiate the Conference from its packages around tent-pole events in the peers and help it reach new fans Conference's sports calendar including, but not limited to, our major conference championships Explore developing multiple rights packages when we next enter the marketplace Coordinate the Commissioner's schedule Explore the best way to market our in order to enable him to attend meetings significant amount of ancillary highlights with potential sponsors when he is and other Conference product traveling around the country

Explore a sponsor program similar to that of the International Olympic Committee whereby the Conference and its schools carve out certain categories to be sold across The American and its institutions, thus widening the potential footprint for corporate partners to reach their audiences Explore barter relationships, particularly in the hotel, airline, rental car, and office supplies categories Explore affiliate deals with ad exchange networks to help sell unsold digital inventory

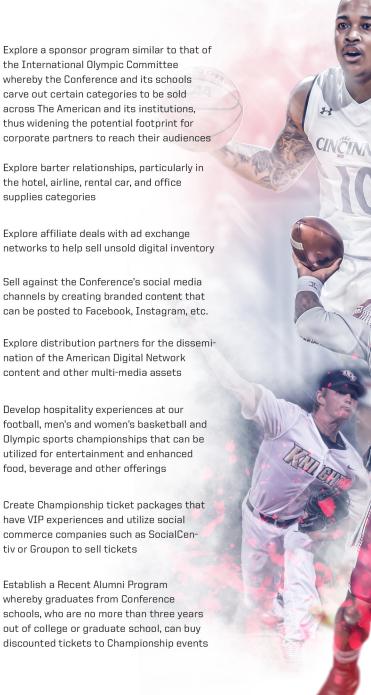
Sell against the Conference's social media channels by creating branded content that

Explore distribution partners for the dissemination of the American Digital Network content and other multi-media assets

Develop hospitality experiences at our football, men's and women's basketball and Olympic sports championships that can be utilized for entertainment and enhanced food, beverage and other offerings

Create Championship ticket packages that have VIP experiences and utilize social commerce companies such as SocialCentiv or Groupon to sell tickets

Establish a Recent Alumni Program whereby graduates from Conference schools, who are no more than three years out of college or graduate school, can buy discounted tickets to Championship events











#### AMERICAN ATHLETIC CONFERENCE

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